



HONOLULU AUTHORITY for RAPID TRANSPORTATION

HART FACTS

May 2014

HART CEO Dan Grabauskas answers community questions about rail transit.

QUESTION: What can you tell us about the train cars?

DAN GRABAUSKAS: The rail vehicles are currently being designed. Each four-car train will have room for 800 people. The air conditioned cars will also feature free Wi-Fi, closed-circuit security cameras, and plenty of room for bicycles, wheelchairs, luggage and surfboards. A model of a train car can be seen in Kapolei Hale where it will be on display until the end of the year.

Visit HonoluluTransit.org for more information.

PROJECT REVENUE STATUS As of May 31, 2014

Projections
to Date¹

Collected or
Committed to Date

Percentage
(of projections)

REVENUE SOURCE:	(in millions)	(in millions)	
Project Beginning Cash Balance (Dec. 2009)	\$ 298	\$ 298	100%
General Excise Tax (GET) Surcharge ²	3,291	870	26%
Federal New Starts Funds	1,550	556	36%
Other Federal Transportation Funds	214	4	2%
Interest Income	2	9	—
TOTAL	\$5,355	\$1,737	32%

1 - Projections to date from the June 2012 Financial Plan.

2 - Total GET surcharge revenue collected since January 1, 2007, is \$1.25 billion (includes \$378 million collected before December 2009).

PROJECT COST STATUS As of May 31, 2014

Current
Budget¹

Amount
Committed²

Amount
Expended³

	(in millions)	(in millions)	(in millions)
Guideway & Track Elements	\$1,150	\$ 536	\$ 54
Stations, Stops, Terminals, Intermodal	397	51	0
Support Facilities; Yards, Shops, Admin	104	104	26
Sitework & Special Conditions	960	607	300
Systems	246	231	0
Vehicles	192	192	6
SUB-TOTAL *	\$3,048	\$1,721	\$ 386
Right-of-Way (ROW), Land, Existing Improvements	\$ 198	\$ 63	\$ 59
Professional Services (e.g., Planning and Design)	1,081	934	518
Contingency	621	7	0
Finance Charges	215	0	0
SUB-TOTAL *	\$2,116	\$1,004	\$ 577
TOTAL *	\$5,164	\$2,725	\$ 963

1 - Current Budget reflects the June 2012 Baseline Budget with executed Budget Transfers.

2 - Approved contract value. 3 - Portion of the work that has been paid.

* All costs are rounded to the millions therefore subtotals may not add up to the amounts shown.

DID YOU KNOW? There will be a total of 422 columns in the 10-mile section from East Kapolei to Aloha Stadium.